

Mendocino Coast Weed Management Area
Coordinator's Report

NFWF PTI 2005/06 Project Management

Total Expended (as of 8/31/06): NFWF \$43,196 Matching \$63,204

Total Projected: NFWF \$50,000 Matching \$59,000

Phase I

1. Milestones
 - a. Prepare Memo of Agreement and circulate to Partners for review and signature-complete
 - b. Meet with ~~Steering~~ Planning Committee to draft Strategic Plan-complete
 - c. Meet with ~~Steering~~ Planning Committee to draft WMA Mission and ~~Vision~~ Goals Statements-incorporated into Strategic Plan
 - d. Collect and integrate existing data from Partners on weed distribution-complete
 - i. Completed:
 - State Parks- MU reports, hand-drawn polygons on maps
 - Mendocino Botanical Gardens- list
 - Mendocino Land Trust- hand-drawn polygons on maps
 - JDSF- hand-drawn polygons on maps
 - College of Redwoods- hand-drawn polygons on map
 - County-hand-drawn polygons on map
 - Caltrans-occurrences by mile-markers
 - Presence/Absence Section Attribute Table Created
 - P/A data from Experts Mapping Meeting Entered
 - e. Review existing approaches to information management for weeds, formulate a recommendation for presentation to Steering Committee, and meet with Steering Committee to select an approach-complete
 - f. Meet with subcommittee to develop 2 educational materials-complete
 - g. Print educational materials and prepare for public meetings-complete
 - h. Develop and publish introductory WMA website-complete
2. Budget
 - a. Planned: \$18,000 NFWF, \$7100 Matching
 - b. Expended (final): \$14,000 NFWF, \$12,512 Matching
3. Time
 - a. Proposed Completion Date: 11/1/2005
 - b. Actual Completion Date: 3/15/2006

Phase II

1. Milestones
 - a. Hold 5 public meetings to distribute educational materials, gather information on weed distribution, get public input on priorities and recruit volunteers for weed surveys and control
 - i. Completed:
 1. Caspar, October 27, 2005
 2. Mendocino, November 19, 2005
 3. Gualala, December 9, 2005

4. Boonville, February 22, 2006
5. Fort Bragg, March 15, 2006
- b. Meet with ~~Steering~~ Planning Committee to review public input and identify priority sites-complete
- c. Update weed distribution database with data from public meetings-complete
- d. Meet 3 times with ~~Steering Committee~~ each Workgroup to develop strategies for
 - i. weed surveys-complete
 - ii. sensitive species surveys-complete,
 - iii. treatment and debris disposal-complete,
 - iv. monitoring of treatment sites-complete
- e. Conduct survey of sensitive species at priority treatment sites-complete
- f. Contact community organizations and institutions to recruit volunteers for weed surveys and control-complete
- g. Initiate weed surveys on 50 miles of roadsides-complete
2. Budget
 - a. Planned: \$16,000 NFWF, \$23,320 Matching
 - b. Modified: \$20,000 NFWF, \$23,320 Matching
 - c. Actual: \$20,000 NFWF, \$19,118 Matching
3. Time
 - a. Proposed Completion Date: 05/31/2006
 - b. Actual Completion Date: 06/08/2006

Phase III

1. Milestones
 - a. Treat priority sites, including 5-10 miles of roadside and 20-50 acres, 10 volunteer workdays
 1. Completed:
 1. Big River Laguna- 1 workday (11/19), 11 volunteers at 60.5 hours, 3 staff at 11.5 hours, acres?
 2. Big River Stewards- 2 workdays (1/21, 2/18), 64 hours
 3. Other State Parks- 30 hours, 2 volunteers
 4. Albion Roadside Broom Removal- 42 hours, 9 volunteers, 1 volunteer workdays, miles?
 5. CCC work on gorse funded by Caltrans- 1088 hours, acres or miles?
 6. Mendocino County Agriculture-7 hours survey & eradication
 7. Mendocino Headlands- 1 workday (03/04/06), 5 volunteers at 17 hours
 8. European beachgrass (MacK)- 567 hours
 9. Iceplant (MacK)- 13 hours
 10. Demonstration Site- 0.25 miles of roadside, 0.25 acres
 11. Other
 12. Total: 5 workdays, 1918 hours
 2. Scheduled:
 1. October 21-22 at demonstration site
 2. November ?? at demonstration site
 3. Big River Stewards- monthly
 - b. Continue weed surveys on 150 miles of roadside- complete
 - c. Update weed information database with treatment information and survey

- data-in progress
- d. Conduct 7 presentations on invasive plants at public events-complete and distribute educational materials to nurseries
 1. Environmental Potluck, March 20, 2006
 2. Anderson Valley Wildflower Show, April 29-30, 2006
 3. 5 Farmer's Markets, July 2006
- 2. Budget
 - a. Planned: \$11,000 NFWF, \$25,280 Matching
 - b. Expended: \$9190 NFWF, \$32,225 Matching
- 3. Time
 - a. Proposed Completion Date: 07/2006
 - b. Projected Completion Date: 11/2006

Phase IV

1. Milestones
 - a. Meet with Steering Committee twice to initiate long-term planning.
 - b. Prepare WMA Annual Report.
 - c. Prepare project final report.
 - d. Present 3 educational programs in schools.
2. Budget
 - a. Planned: \$5,000 NFWF, \$3478 Matching
3. Time
 - a. Proposed Completion Date: 12/15/06

Coordinator's Activities in April-August, 2006

1. Education & Outreach (16%, \$2645)
 - a. Anderson Valley Wildflower Show
 - b. Farmer's Markets
 - c. Website content
2. Information Management (49%, \$7931)
 - a. Roadside Surveys, Data Entry, Mapping
 - b. Protocols
 - c. Website structure
3. Projects (13%, \$2039)
 - a. Demonstration Project
4. Financial & Funding (2%, \$395)
 - a. Record-keeping
 - b. NFWF reporting
 - c. Gorse project development
5. Planning (16%, \$2510)
 - a. meeting preparation and attendance
 - b. correspondence

Total for 4/1/06- 8/31/06:

\$16,123 (337 hrs effort, 35 hrs and 1315 miles travel, \$1065 expenses)

Draft Prepared by Tara Athan, 9/7/06.